

Choices Charter School
Education Protection Account, Fund 09, Resource 1400
Expenditures through; June 30, 2016

| Description | Object Codes | Amount |
|-----------------------------------------------------------------------------------|--------------|----------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | |
| Adjusted Beginning Fund Balance | 9791-9795 | |
| Revenue Limit Sources | 8010-8099 | \$ 327,213.00 |
| Federal Revenue | 8100-8299 | |
| Other State Revenue | 8300-8599 | |
| Other Local revenue | 8600-8799 | |
| All Other Financing Sources and Contributions | 8900-8999 | |
| Deferred revenue | 9650 | |
| TOTAL AVAILABLE | | \$ 327,213.00 |
| EXPENDITURES AND OTHER FINANCING USES | | |
| (Objects 1000-7999) | | |
| Instruction | 1000-1999 | \$ 327,213.00 |
| Instruction-Related Services | | |
| Instructional Supervision and Administration | 2100-2150 | |
| AU of a Multidistrict SELPA | 2200 | |
| Instructional Library, Media, and Technology | 2420 | |
| Other Instructional Resources | 2490-2495 | |
| School Administration | 2700 | |
| Pupil Services | | |
| Guidance and counseling services | 3110 | |
| Psychological Services | 3120 | |
| Attendance and Social Work services | 3130 | |
| Health Services | 3140 | |
| Speech Pathaology and Audiology Services | 3150 | |
| Pupil Testing Services | 3160 | |
| Pupil Transportation | 3600 | |
| Food Services | 3700 | |
| Other Pupil Services | 3900 | |
| Ancillary Services | 4000-4999 | |
| Community Services | 5000-5999 | |
| Enterprise | 6000-6999 | |
| Genral Administration | 7000-7999 | |
| Plant Services | 8000-8999 | |
| Other Outgo | 9000-9999 | |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | |
| BALANCE (Total Avaialbe minus Total Expenditures and Other Financing Uses) | | \$ 327,213.00 |