

San Juan Choices Charter School
Advisory Council **Minutes**
January 11, 2017
3:00 p.m.
Room 7

Present Members: Tony Oddo, Russell Brown, Maria Espinoza, Kristin Harris, Kate Gollos, Chrysten Bergen and Chelsea Rubio.

1. Minutes: **Approved**
2. Enrollment-**251**. At our first meeting, we were at 233. We are still targeting 275.
3. Expenditures/Budget projections: **Handout of all current expenditures was given to all members. Please see attached document. Some of the expenses have been in upgrading laptop computers, ordering new school t-shirts with our updated logo, Career Fair, textbooks, etc. We also have contracted with a new finance person who will be mostly taking care of the state budget reports while we have a district budget technician who will help out with maintaining budget projections. We had projected spending \$35000 annually with hiring a budget person who would handle all budget reporting and maintaining the budget transactions but instead we will only spending a fraction of this with the help from the district. Currently we have met all state requirements as far the teacher/student ratio and using over 80% of our annual budget on instructional needs. Budgeting for next year will remain at 233 with 95% positive attendance.**
4. GradPoint and School Pathways Integration Update: **School Pathways and GradPoint will not be integrated this year. We are hoping that the two systems will become integration next scholastic year.**
5. Honor Roll: **We will be having a Honor Roll BBQ for the Middle and High School students on Wednesday, Feb. 15th**
6. Upcoming dates/events:

Celebration of the Arts:	January 18
End of first semester:	January 20
Start of second semester:	January 24
7. Future Advisory Meeting: April 19, 2017
8. Walk ons: **News from Student Government:
Minute to Win it will be in March.
Intramurals are going well.**

A senior trip would be nice such as the Japanese Tea Gardens in San Francisco or maybe the museums in Golden Gate Park.
Real labs for the science courses.